UHUGUIUS

City Council Introduction:

6-28-04

Bill Number <u>04R-/58</u>

Public Hearing:

7-12-04

FACT SHEET

TITLE: Antelope Valley North-South

Roadway K to Q Project. State Project No. CM-55 (142) CN 11215a. City No. 780109

<u>SPONSOR:</u> Public Works and Utilities and Joint Antelope Valley Authority (JAVA)

OTHER DEPARTMENTS AFFECTED:

Water and Wastewater

OPPONENTS: Unknown

APPLICANT: Public Works and Utilities Approval

STAFF RECOMMENDATION: For

<u>REASON FOR LEGISLATION:</u> To provide authority for the Mayor to execute an agreement with the State of Nebraska, Department of Roads so that the project is eligible to receive Federal Funds.

DISCUSSION

The current Capital Improvement Program identifies construction of the Antelope Valley North-South Roadway K to Q Project to occur in fiscal 2009-2010. The identified funding sources for design and right-of-way acquisition for the project include Highway Allocation Funds (SO), Federal Aid - Urban Area Projects Funds (PC), requested Federal Aid - Other Funds (OF), and donated right-of-way funds (\$48,000) will be used towards the required match for federal funds received for this project.

This project will construct the new Antelope Valley North-South Roadway from 19th and "K" Street north to "Q" Street. The project will also include roadway reconstruction along "O" Street between 17th Street and 21st Street. The proposed schedule for the Antelope Valley Projects identifies construction work on this transportation project to start in the Fall of 2009 with completion of the work in December 2010. Construction work on the project will be phased along major arterial roadways including "O" Street, "K" Street, and "L" Street to minimize impacts to the traveling public as well as access to adjacent properties.

POLICY OR PROGRAM CHANGE: No

COST OF TOTAL PROJECT: \$18,322,000 which includes \$48,000 of donated ROW.

SOURCE OF FUNDS:

City and Federal plus \$48,000 donated ROW

FACT SHEET PREPARED BY: Wayne Teten - City of Lincoln Antelope Valley Project Manager

REVIEWED BY: Alla alla

Director of Public Works & Utilities